

Federal Fiscal Year	TAP	Target Programmed	Un- Programmed
FY 2026 Q1*			\$674,267
2026		\$929,162	-\$254,895
2027	\$319,000	\$605,265	-\$541,160
2028	\$319,000	\$0	-\$222,160
2029	\$319,000	\$0	\$96,840
2030	\$319,000	\$0	\$415,840
*Balance has been adjusted based on project changes occurring since the most			

jects Programmed in TIP & STIP

	TPMS	FFY2026	FFY2027	FFY2028	FFY2029	FFY2030
Epworth South Gate Trail	55826	\$179,162				
Grand Avenue Trail Extension	52796	\$250,000				
Camanche Trail Extensions (Washington, 9th Ave, 9th St)	58137	\$500,000				
South 14th Street Trail	58138		\$500,000			
Warrior Trail Project			\$105,265			
Total		\$929,162	\$605,265	\$0	\$0	\$0